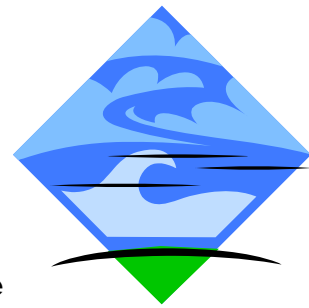
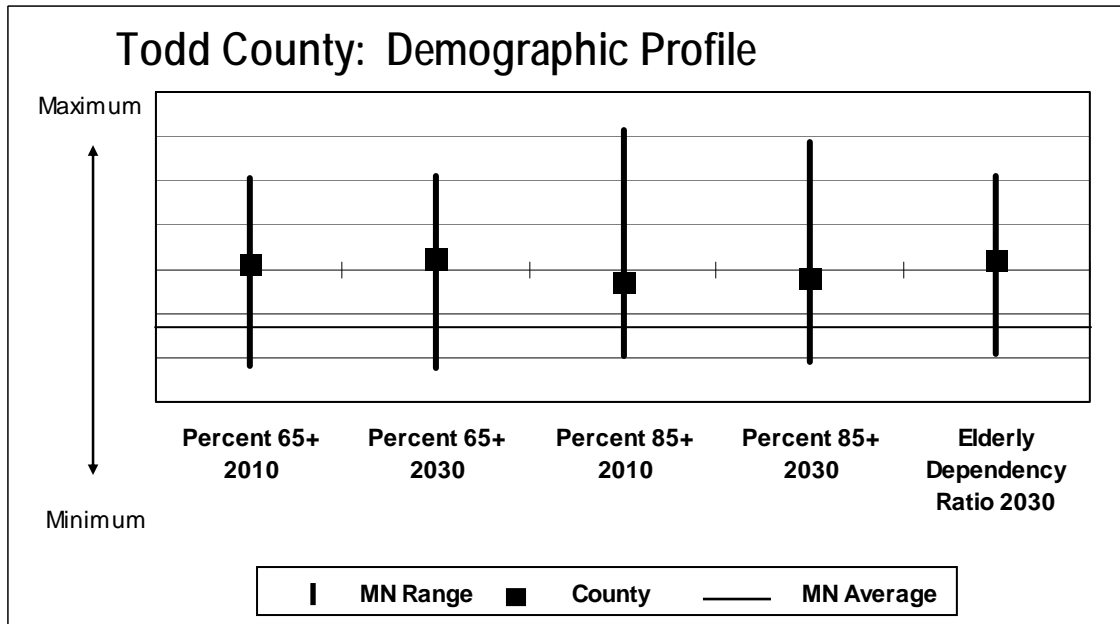


Transform 2010 Todd County



County-Specific Demographic and Service Profile



Todd County Population Estimates by Age

Calendar Year	Total County Population	65+ County Population	County Percent 65+	State Percent 65+	85+ County Population	County Percent 85+	State Percent 85+
2000	24,426	3,939	16.13	12.08	532	2.18	1.74
2010	25,620	4,350	16.98	12.47	640	2.50	1.96
2030	28,000	7,300	26.07	20.59	920	3.29	2.61

Elderly Dependency Ratio¹ in Todd County

Calendar Year	65+ County Population	15-64 County Population	County Dependency Ratio	State Dependency Ratio
2000	3,939	15,255	25.82	18.53
2010	4,350	16,340	26.62	18.37
2030	7,300	15,610	46.76	33.84

2004 Todd County 65+ Population Estimates by Race and Ethnicity²

Total 65+ County Population	White American	African American	American Indian	Asian American	Two or More Races	Hispanic American
3,905	3,888 (99.6%)	5 (0.1%)	7 (0.2%)	2 (0.1%)	3 (0.1%)	10 (0.3%)

Percent of 65+ Population Living Alone in Todd County

Calendar Year	65+ County Population	65+ Living Alone	County Percent (%) 65+ Living Alone	State Percent (%) 65+ Living Alone
2000	3,939	1,216	30.87	29.79
2010	4,350	1,280	29.43	28.28
2030	7,300	2,080	28.49	26.88

Family Caregiver Ratio³ in Todd County

Calendar Year	85+ County Population	Females 45-64	County Ratio	State Ratio
2000	532	2,809	18.94	15.94
2010	640	3,560	17.98	14.74
2030	920	3,200	28.75	23.08

SERVICE UTILIZATION DATA

Total Public Long-Term Care Expenditures on Institutional versus Home and Community-Based Services for the 65+ Population in Todd County

Fiscal Year ⁴	Alternative Care ⁵	Fee For Service Elderly Waiver ⁶	MSHO EW Add On ⁷	Non-Waiver Medical Assistance Home Care ⁸	Medical Assistance Nursing Home	Total Cost	County % Nursing Home/ % Home & Community	State % Nursing Home/ % Home & Comm
2000	302,106	628,840		12,334	6,482,059	7,425,339	87 / 13	88 / 12
2001	274,028	822,940		8,111	6,517,777	7,622,857	86 / 14	86 / 14
2002	375,289	856,748		47,148	6,353,912	7,633,096	83 / 17	84 / 16
2003	484,637	1,168,136		147,586	6,687,371	8,487,730	79 / 21	80 / 20
2004	409,494	1,307,031		91,288	6,578,151	8,385,964	78 / 22	79 / 21

Percent of Older Adults Served in Elderly Waiver (EW) and Alternative Care (AC) Programs with Higher Care Needs⁹ in Todd County

Fiscal Year	Total County AC/EW Eligible Clients	County Non-A Case Mix	County % Non-A Case Mix	State % Non-A Case Mix
2000	285	47	16.5	35.70
2001	279	58	20.8	35.30
2002	315	68	21.6	37.20
2003	353	79	22.4	39.70
2004	284	58	20.4	42.30

Nursing Home Beds per 1,000 Older Adults Age 65+ and 85+ in Todd County

Calendar Year	County Total Nursing Home Beds	County Beds Per 1,000 65+	State Beds Per 1,000 65+	County Beds Per 1,000 85+	State Beds Per 1,000 85+
2001	181.0	46.0	69.69	340.2	483.80
2003	181.0	46.6	65.7	305.7	431.4
2005	173	44.3	60.4	294.7	378.6

2005 COUNTY GAPS ANALYSIS RESULTS

Home and Community-Based Long-Term Care Services

- Overall supply of home and community-based services was deemed adequate.
- Transportation, in-home respite, caregiver support, fiscal intermediary, non-county case management, and assisted living were identified as having been added or expanded.
- Transportation, in-home respite, caregiver support, chore services, homemaking, companion services, evening and weekend care, provider network, Medical Assistance reimbursement rates, and home modification were identified as inadequate or unavailable.
- Highest priorities are to expand the provider network, assist in efforts to increase public transportation, and communicate financial barriers to the legislature.

Housing Options

- Overall supply of housing and services was deemed adequate.
- Three new housing developments with 38 units were added in the county
- Adult foster care, board and lodging (with services), and specialty housing for persons with behavioral issues, mental health issues, traumatic brain injury, lack of mobility, and complex medical issues were identified as inadequate or unavailable.

- Highest priority is to further the development of services that address special needs populations.

Nursing Homes

- Overall supply of nursing home beds was deemed adequate.
- The supply of post-acute/rehabilitation beds, heavy care/complex medical management beds, and beds for persons with difficult behaviors were identified as inadequate or unavailable.

¹ Elderly Dependency Ratio: the number of individuals age 65+ divided by the number of individuals ages 15-64.

² Race categories are single race alone, except for the “two or more races” category. Individuals of Hispanic origin can be of any race.

³ Family Caregiver Ratio: the ratio of the number of older adults age 85+ to the number of females ages 45-64 (who are the typical caregivers).

⁴ Fiscal Year: state budget year beginning July 1 and ending June 30 of following year.

⁵ Alternative Care Program: is a state-funded program that supports certain home and community-based services for older Minnesotans age 65 and over who are at risk of nursing home placement, have low levels of income and assets, but are not eligible for Medical Assistance.

⁶ Fee For Service Elderly Waiver Program: is a program that funds home and community-based services for people age 65 and older who are eligible for Medical Assistance (MA) and require the level of medical care provided in a nursing home but choose to reside in the community. Individuals in the Fee for Service program are not receiving their care through MSHO.

⁷ MSHO EW Add On: is payment for EW services within MSHO. Minnesota Senior Health Options (MSHO) is a health care program that combines all health care services and long-term care services into one health care package. It is for people ages 65 and older who are eligible for Medical Assistance (MA) and enrolled in Medicare Parts A and B or who have MA only.

⁸ Non-Waiver Medical Assistance Home Care: is MA home care services for individuals who are not receiving their services through a waiver program because they are not deemed at risk of nursing home placement.

⁹ Individuals with Higher Care Needs: those individuals who are assessed at Case Mix levels B-K. Case Mix A is the classification used for those individuals with the lowest level of care needs.