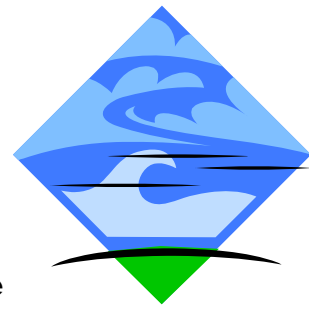
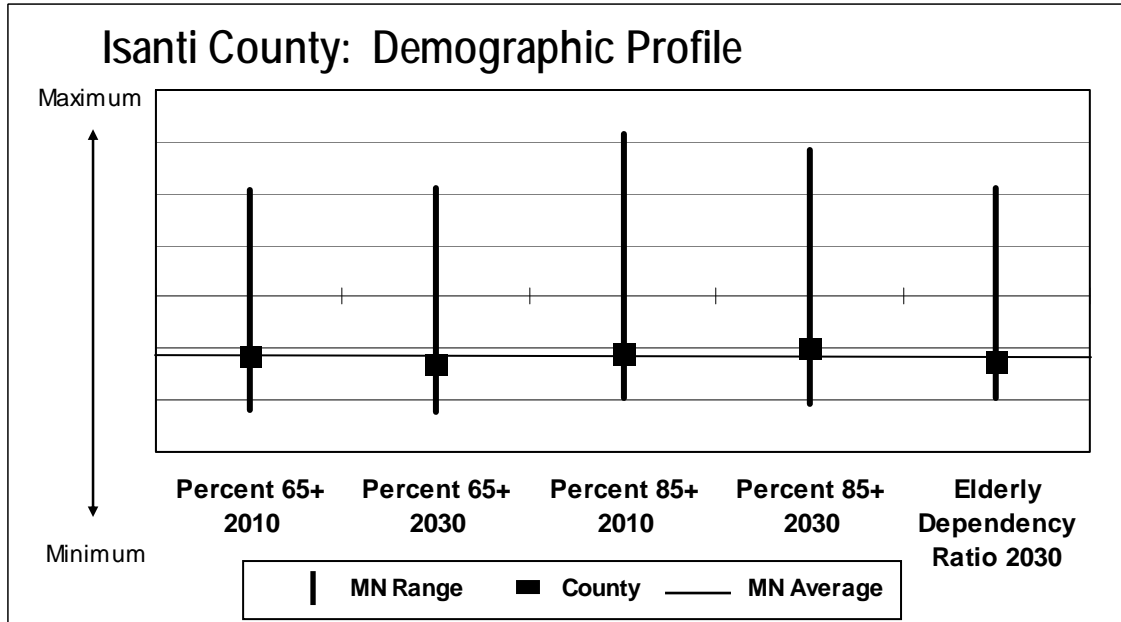


Transform 2010 Isanti County



County-Specific Demographic and Service Profile



Isanti County Population Estimates by Age

| Calendar Year | Total County Population | 65+ County Population | County Percent 65+ | State Percent 65+ | 85+ County Population | County Percent 85+ | State Percent 85+ |
|---------------|-------------------------|-----------------------|--------------------|-------------------|-----------------------|--------------------|-------------------|
| 2000 | 31,287 | 3,392 | 10.84 | 12.08 | 560 | 1.79 | 1.74 |
| 2010 | 35,930 | 4,200 | 11.69 | 12.47 | 610 | 1.70 | 1.96 |
| 2030 | 42,350 | 7,960 | 18.80 | 20.59 | 1,050 | 2.48 | 2.61 |

Elderly Dependency Ratio¹ in Isanti County

| Calendar Year | 65+ County Population | 15-64 County Population | County Dependency Ratio | State Dependency Ratio |
|---------------|-----------------------|-------------------------|-------------------------|------------------------|
| 2000 | 3,392 | 20,676 | 16.41 | 18.53 |
| 2010 | 4,200 | 24,180 | 17.37 | 18.37 |
| 2030 | 7,960 | 26,120 | 30.47 | 33.84 |

2004 Isanti County 65+ Population Estimates by Race and Ethnicity²

| Total 65+ County Population | White American | African American | American Indian | Asian American | Two or More Races | Hispanic American |
|-----------------------------|----------------|------------------|-----------------|----------------|-------------------|-------------------|
| 3,754 | 3,721 (99.1%) | 7 (0.2%) | 9 (0.2%) | 10 (0.3%) | 7 (0.2%) | 13 (0.3%) |

Percent of 65+ Population Living Alone in Isanti County

| Calendar Year | 65+ County Population | 65+ Living Alone | County Percent (%) 65+ Living Alone | State Percent (%) 65+ Living Alone |
|---------------|-----------------------|------------------|-------------------------------------|------------------------------------|
| 2000 | 3,392 | 925 | 27.27 | 29.79 |
| 2010 | 4,200 | 1,060 | 25.24 | 28.28 |
| 2030 | 7,960 | 1,940 | 24.37 | 26.88 |

Family Caregiver Ratio³ in Isanti County

| Calendar Year | 85+ County Population | Females 45-64 | County Ratio | State Ratio |
|---------------|-----------------------|---------------|--------------|-------------|
| 2000 | 560 | 3,427 | 16.34 | 15.94 |
| 2010 | 610 | 4,500 | 13.56 | 14.74 |
| 2030 | 1050 | 4530 | 23.18 | 23.08 |

SERVICE UTILIZATION DATA

Total Public Long-Term Care Expenditures on Institutional versus Home and Community-Based Services for the 65+ Population in Isanti County

| Fiscal Year ⁴ | Alternative Care ⁵ | Fee For Service Elderly Waiver ⁶ | MSHO EW Add On ⁷ | Non-Waiver Medical Assistance Home Care ⁸ | Medical Assistance Nursing Home | Total Cost | County % Nursing Home/ % Home & Community | State % Nursing Home/ % Home & Comm |
|--------------------------|-------------------------------|---|-----------------------------|--|---------------------------------|------------|---|-------------------------------------|
| 2000 | 299,089 | 219,223 | | 83,937 | 4,239,364 | 4,841,614 | 88 / 12 | 88 / 12 |
| 2001 | 422,402 | 309,957 | | 73,412 | 4,383,093 | 5,188,864 | 84 / 16 | 86 / 14 |
| 2002 | 397,762 | 511,934 | | 22,842 | 4,796,858 | 5,729,397 | 84 / 16 | 84 / 16 |
| 2003 | 395,759 | 618,666 | | 28,657 | 4,961,989 | 6,005,071 | 83 / 17 | 80 / 20 |
| 2004 | 302,120 | 609,267 | 1,505 | 88,357 | 5,223,311 | 6,224,560 | 84 / 16 | 79 / 21 |

Percent of Older Adults Served in Elderly Waiver (EW) and Alternative Care (AC) Programs with Higher Care Needs⁹ in Isanti County

| Fiscal Year | Total County AC/EW Eligible Clients | County Non-A Case Mix | County % Non-A Case Mix | State % Non-A Case Mix |
|-------------|-------------------------------------|-----------------------|-------------------------|------------------------|
| 2000 | 127 | 40 | 31.5 | 35.70 |
| 2001 | 148 | 44 | 29.7 | 35.30 |
| 2002 | 160 | 58 | 36.3 | 37.20 |
| 2003 | 143 | 50 | 35.0 | 39.70 |
| 2004 | 132 | 36 | 27.3 | 42.30 |

Nursing Home Beds per 1,000 Older Adults Age 65+ and 85+ in Isanti County

| Calendar Year | County Total Nursing Home Beds | County Beds Per 1,000 65+ | State Beds Per 1,000 65+ | County Beds Per 1,000 85+ | State Beds Per 1,000 85+ |
|---------------|--------------------------------|---------------------------|--------------------------|---------------------------|--------------------------|
| 2001 | 312.0 | 92.0 | 69.69 | 557.1 | 483.80 |
| 2003 | 305.0 | 85.5 | 65.7 | 496.7 | 431.4 |
| 2005 | 293 | 78.1 | 60.4 | 452.9 | 378.6 |

2005 COUNTY GAPS ANALYSIS RESULTS

Home and Community-Based Long-Term Care Services

- Overall supply of home and community-based services was deemed adequate.
- Transportation, in-home respite, caregiver support, grocery shopping services, evening and weekend care, fiscal intermediary, non-county case management, and assisted living were identified as having been added or expanded in the county.
- Homemaking and grocery shopping services were identified as having been decreased or eliminated.
- Chore services, homemaking, grocery shopping services, companion services, and evening and weekend care were identified as inadequate or unavailable.
- Highest priority is to facilitate a smooth transition to MSHO and Medicare Part D.

Housing Options

- Overall supply of housing and services was deemed inadequate.
- No new housing developments were added in the county.
- Subsidized rental apartments for seniors (with and without services) was deemed inadequate or unavailable.

- Highest priority is to encourage the development of affordable housing for seniors.

Nursing Homes

- Overall supply of nursing home beds was deemed adequate.
- The supply of dementia care beds and beds for persons with behavioral issues was deemed inadequate or unavailable.

¹ Elderly Dependency Ratio: the number of individuals age 65+ divided by the number of individuals ages 15-64.

² Race categories are single race alone, except for the “two or more races” category. Individuals of Hispanic origin can be of any race.

³ Family Caregiver Ratio: the ratio of the number of older adults age 85+ to the number of females ages 45-64 (who are the typical caregivers).

⁴ Fiscal Year: state budget year beginning July 1 and ending June 30 of following year.

⁵ Alternative Care Program: is a state-funded program that supports certain home and community-based services for older Minnesotans age 65 and over who are at risk of nursing home placement, have low levels of income and assets, but are not eligible for Medical Assistance.

⁶ Fee For Service Elderly Waiver Program: is a program that funds home and community-based services for people age 65 and older who are eligible for Medical Assistance (MA) and require the level of medical care provided in a nursing home but choose to reside in the community. Individuals in the Fee for Service program are not receiving their care through MSHO.

⁷ MSHO EW Add On: is payment for EW services within MSHO. Minnesota Senior Health Options (MSHO) is a health care program that combines all health care services and long-term care services into one health care package. It is for people ages 65 and older who are eligible for Medical Assistance (MA) and enrolled in Medicare Parts A and B or who have MA only.

⁸ Non-Waiver Medical Assistance Home Care: is MA home care services for individuals who are not receiving their services through a waiver program because they are not deemed at risk of nursing home placement.

⁹ Individuals with Higher Care Needs: those individuals who are assessed at Case Mix levels B-K. Case Mix A is the classification used for those individuals with the lowest level of care needs.