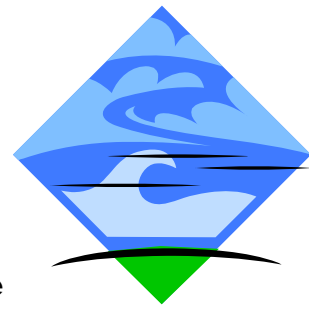
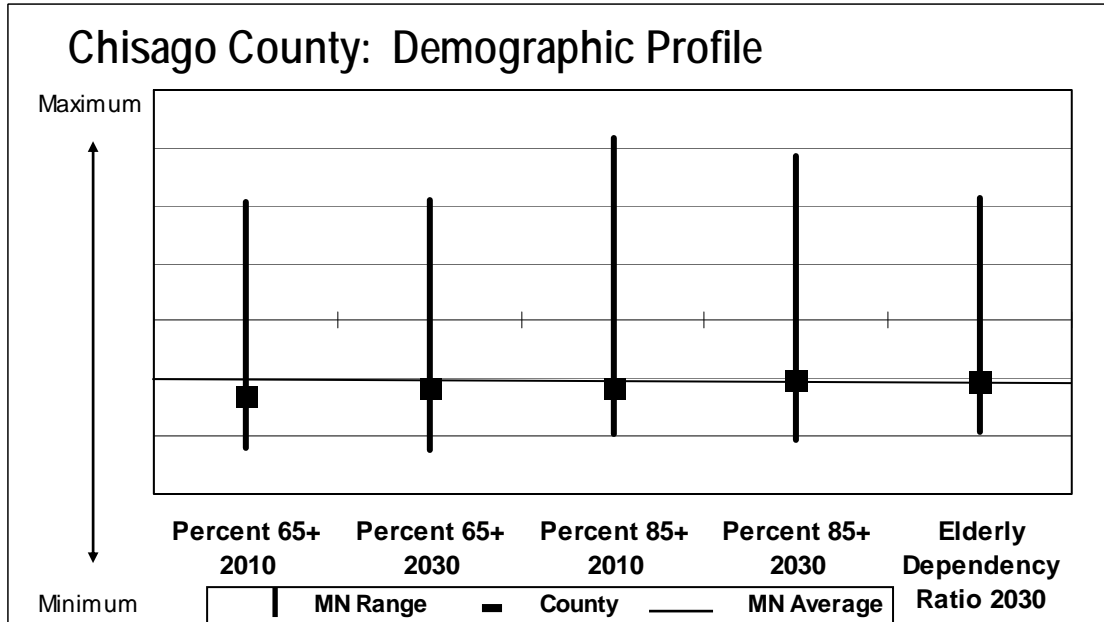


Transform 2010 Chisago County



County-Specific Demographic and Service Profile



Chisago County Population Estimates by Age

Calendar Year	Total County Population	65+ County Population	County Percent 65+	State Percent 65+	85+ County Population	County Percent 85+	State Percent 85+
2000	41,101	4,047	9.85	12.08	556	1.35	1.74
2010	51,640	5,680	11.00	12.47	830	1.61	1.96
2030	69,540	13,480	19.38	20.59	1,700	2.44	2.61

Elderly Dependency Ratio¹ in Chisago County

Calendar Year	65+ County Population	15-64 County Population	County Dependency Ratio	State Dependency Ratio
2000	4,047	26,745	15.13	18.53
2010	5,680	34,470	16.48	18.37
2030	13,480	41,630	32.38	33.84

2004 Chisago County 65+ Population Estimates by Race and Ethnicity²

Total 65+ County Population	White American	African American	American Indian	Asian American	Two or More Races	Hispanic American
4,529	4,495 (99.2%)	7 (0.2%)	9 (0.2%)	14 (0.3%)	3 (0.1%)	17 (0.4%)

Percent of 65+ Population Living Alone in Chisago County

Calendar Year	65+ County Population	65+ Living Alone	County Percent (%) 65+ Living Alone	State Percent (%) 65+ Living Alone
2000	4,047	1,063	26.27	29.79
2010	5,680	1,460	25.70	28.28
2030	13,480	3,310	24.55	26.88

Family Caregiver Ratio³ in Chisago County

Calendar Year	85+ County Population	Females 45-64	County Ratio	State Ratio
2000	556	4,089	13.60	15.94
2010	830	6,620	12.54	14.74
2030	1700	7810	21.77	23.08

SERVICE UTILIZATION DATA

Total Public Long-Term Care Expenditures on Institutional versus Home and Community-Based Services for the 65+ Population in Chisago County

Fiscal Year ⁴	Alternative Care ⁵	Fee For Service Elderly Waiver ⁶	MSHO EW Add On ⁷	Non-Waiver Medical Assistance Home Care ⁸	Medical Assistance Nursing Home	Total Cost	County % Nursing Home/ % Home & Community	State % Nursing Home/ % Home & Comm
2000	485,863	201,569		31,112	5,513,683	6,232,228	88 / 12	88 / 12
2001	520,029	312,486		32,614	5,770,424	6,635,553	87 / 13	86 / 14
2002	698,482	439,376		19,158	5,691,206	6,848,222	83 / 17	84 / 16
2003	925,232	610,051		307,453	5,547,047	7,389,783	75 / 25	80 / 20
2004	806,448	766,127	2,523	308,161	5,670,483	7,553,742	75 / 25	79 / 21

Percent of Older Adults Served in Elderly Waiver (EW) and Alternative Care (AC) Programs with Higher Care Needs⁹ in Chisago County

Fiscal Year	Total County AC/EW Eligible Clients	County Non-A Case Mix	County % Non-A Case Mix	State % Non-A Case Mix
2000	204	49	24.0	35.70
2001	193	50	25.9	35.30
2002	204	68	33.3	37.20
2003	256	89	34.8	39.70
2004	239	83	34.7	42.30

Nursing Home Beds per 1,000 Older Adults Age 65+ and 85+ in Chisago County

Calendar Year	County Total Nursing Home Beds	County Beds Per 1,000 65+	State Beds Per 1,000 65+	County Beds Per 1,000 85+	State Beds Per 1,000 85+
2001	283.0	69.9	69.69	509.0	483.80
2003	270.0	63.4	65.7	442.6	431.4
2005	235	51.9	60.4	352.9	378.6

2005 COUNTY GAPS ANALYSIS RESULTS

Home and Community-Based Long-Term Care Services

- Overall supply of home and community-based services was deemed adequate.
- In-home respite, caregiver support, grocery shopping services, companionship services, guardianship/conservatorship, adult protection, insurance counseling, non-county information/referral and assistance, and assisted living were identified as having been added or expanded in the county.
- Transportation and grocery shopping services were identified as having been decreased or eliminated in the county.
- Transportation, in-home respite, caregiver support, chore services, and companion services were identified as inadequate or unavailable.
- Fiscal intermediary services and adult foster care were identified as being in surplus or underutilized.
- Transportation and chore service were identified as the highest priorities.

Housing Options

- Overall supply of housing and services was deemed adequate.
- One new housing development with 58 units was added. CS/SD or other state grants provided the funding for the bricks and mortar.
- Market rate rental apartments (no services) for seniors and adult foster care were identified as being in surplus or underutilized.
- Highest priority is to develop affordable assisted living in the northern half of the county.

Nursing Homes

- The supply of nursing home beds was deemed to be in surplus or underutilized.
- The supply of post-acute/rehabilitation, dementia care, and heavy care/complex medical management beds were deemed to be in surplus or underutilized.
- The county identified the development of nursing homes with an up-to-date physical presence and design as most critical to ensure an appropriate supply of beds.

¹ Elderly Dependency Ratio: the number of individuals age 65+ divided by the number of individuals ages 15-64.

² Race categories are single race alone, except for the “two or more races” category. Individuals of Hispanic origin can be of any race.

³ Family Caregiver Ratio: the ratio of the number of older adults age 85+ to the number of females ages 45-64 (who are the typical caregivers).

⁴ Fiscal Year: state budget year beginning July 1 and ending June 30 of following year.

⁵ Alternative Care Program: is a state-funded program that supports certain home and community-based services for older Minnesotans age 65 and over who are at risk of nursing home placement, have low levels of income and assets, but are not eligible for Medical Assistance.

⁶ Fee For Service Elderly Waiver Program: is a program that funds home and community-based services for people age 65 and older who are eligible for Medical Assistance (MA) and require the level of medical care provided in a nursing home but choose to reside in the community. Individuals in the Fee for Service program are not receiving their care through MSHO.

⁷ MSHO EW Add On: is payment for EW services within MSHO. Minnesota Senior Health Options (MSHO) is a health care program that combines all health care services and long-term care services into one health care package. It is for people ages 65 and older who are eligible for Medical Assistance (MA) and enrolled in Medicare Parts A and B or who have MA only.

⁸ Non-Waiver Medical Assistance Home Care: is MA home care services for individuals who are not receiving their services through a waiver program because they are not deemed at risk of nursing home placement.

⁹ Individuals with Higher Care Needs: those individuals who are assessed at Case Mix levels B-K. Case Mix A is the classification used for those individuals with the lowest level of care needs.